

Budget Worksheet (for a sports club):

	Projected	Actual	Notes:
Revenue			
CSU Grant		\$ 3,500.00	
Fundraisers	\$ 250.00	\$ 253.00	
Dues	\$ 1,000.00	\$ 1,050.00	

Total Revenue: \$ 4,803.00

Expenses

Gas	\$ 75.00	\$ 102.02	QT receipt - Susan Smith; Qwik Shop Sarah Brown
Uniforms	\$ 450.00	\$ 212.40	Harrow invoice, Walmart receipt
Hotel	\$ 1,000.00	\$ 1,020.91	Days Inn, Holiday Inn
Registration	\$ 1,500.00	\$ 1,006.00	Lawrence and Des Moines; no receipt given, filled out CSU form
Van Rentals	\$ 300.00	\$ 255.00	Creighton University Invoice
Mics.	\$ 150.00	\$ 76.06	Pizza Hut
League Fees	\$ 1,000.00	\$ 1,000.00	

Total Expenses: \$ 3,672.39

